

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
DEZEMBRO/2012

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1% EC 55		1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 07/12/2012		Data de Crédito: 10/12/2012		Data de Crédito: 20/12/2012		Data de Crédito: 28/12/2012		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.444.668.851,88	2.444.668.851,88	2.877.034.328,85	2.877.034.328,85	1.158.105.900	1.068.442.776,69	1.449.793.700,00	1.674.296.619,33		
Baldim	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Belo Horizonte	6,0	5,059021%	12.243.954,75	12.243.954,75	14.409.427,32	14.409.427,32	5.800.293,25	5.351.221,70	7.334.536,77	8.470.301,76	39.788.212,09	40.474.905,52
Betim	4,0	0,481464%	2.017.603,72	2.017.603,72	2.374.438,23	2.374.438,23	955.793,57	881.793,92	1.196.525,72	1.381.809,68	6.544.361,25	6.655.645,55
Brumadinho	1,6	0,192585%	571.226,74	571.226,74	672.254,21	672.254,21	270.605,59	249.654,71	338.762,01	391.219,86	1.852.848,55	1.884.355,51
Caeté	1,8	0,216659%	642.632,68	642.632,68	756.289,04	756.289,04	304.432,52	280.862,68	381.108,80	440.124,12	2.084.463,03	2.119.908,51
Capim Branco	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Confins	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Contagem	4,0	0,481464%	2.017.603,72	2.017.603,72	2.374.438,23	2.374.438,23	955.793,57	881.793,92	1.196.525,72	1.381.809,68	6.544.361,25	6.655.645,55
Esmeraldas	2,4	0,288878%	856.841,59	856.841,59	1.008.383,06	1.008.383,06	405.909,09	374.482,71	508.143,89	586.830,80	2.779.277,63	2.826.538,16
Florestal	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Ibirité	4,0	0,481464%	2.017.603,72	2.017.603,72	2.374.438,23	2.374.438,23	955.793,57	881.793,92	1.196.525,72	1.381.809,68	6.544.361,25	6.655.645,55
Igarapé	1,6	0,192585%	571.226,74	571.226,74	672.254,21	672.254,21	270.605,59	249.654,71	338.762,01	391.219,86	1.852.848,55	1.884.355,51
Itaguara	0,8	0,096293%	285.614,85	285.614,85	336.128,85	336.128,85	135.303,50	124.828,00	169.381,88	195.610,94	926.429,08	942.182,65
Itaiaçu	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Jaboticatubas	1,2	0,144439%	428.420,79	428.420,79	504.191,53	504.191,53	202.954,54	187.241,35	254.071,94	293.415,40	1.389.638,81	1.413.269,08
Juatuba	1,2	0,144439%	428.420,79	428.420,79	504.191,53	504.191,53	202.954,54	187.241,35	254.071,94	293.415,40	1.389.638,81	1.413.269,08
Lagoa Santa	2,2	0,264805%	785.438,62	785.438,62	924.351,72	924.351,72	372.083,56	343.276,03	465.798,86	537.928,57	2.547.672,76	2.590.994,94
Mário Campos	0,8	0,096293%	285.614,85	285.614,85	336.128,85	336.128,85	135.303,50	124.828,00	169.381,88	195.610,94	926.429,08	942.182,65
Mateus Leme	1,4	0,168512%	499.823,77	499.823,77	588.222,87	588.222,87	236.780,07	218.448,03	296.416,98	342.317,63	1.621.243,68	1.648.812,30
Matozinhos	1,6	0,192585%	571.226,74	571.226,74	672.254,21	672.254,21	270.605,59	249.654,71	338.762,01	391.219,86	1.852.848,55	1.884.355,51
Nova Lima	2,8	0,337025%	999.650,50	999.650,50	1.176.449,24	1.176.449,24	473.561,54	436.897,35	592.835,71	684.637,29	3.242.496,98	3.297.634,38
Nova União	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Pedro Leopoldo	2,2	0,264805%	785.438,62	785.438,62	924.351,72	924.351,72	372.083,56	343.276,03	465.798,86	537.928,57	2.547.672,76	2.590.994,94
Raposos	1,0	0,120366%	357.017,82	357.017,82	420.160,19	420.160,19	169.129,02	156.034,68	211.726,91	244.513,17	1.158.033,95	1.177.725,86
Ribeirão das Neves	4,0	0,481464%	2.017.603,72	2.017.603,72	2.374.438,23	2.374.438,23	955.793,57	881.793,92	1.196.525,72	1.381.809,68	6.544.361,25	6.655.645,55
Rio Acima	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Rio Manso	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Sabará	3,4	0,409244%	1.213.859,41	1.213.859,41	1.428.543,26	1.428.543,26	575.038,11	530.517,38	719.870,80	831.343,97	3.937.311,58	4.004.264,02
Santa Luzia	4,0	0,481464%	2.017.603,72	2.017.603,72	2.374.438,23	2.374.438,23	955.793,57	881.793,92	1.196.525,72	1.381.809,68	6.544.361,25	6.655.645,55
São Joaquim de Bicas	1,4	0,168512%	499.823,77	499.823,77	588.222,87	588.222,87	236.780,07	218.448,03	296.416,98	342.317,63	1.621.243,68	1.648.812,30
São José da Lapa	1,2	0,144439%	428.420,79	428.420,79	504.191,53	504.191,53	202.954,54	187.241,35	254.071,94	293.415,40	1.389.638,81	1.413.269,08
Sarzedo	1,4	0,168512%	499.823,77	499.823,77	588.222,87	588.222,87	236.780,07	218.448,03	296.416,98	342.317,63	1.621.243,68	1.648.812,30
Taquaraçu de Minas	0,6	0,072220%	214.211,88	214.211,88	252.097,51	252.097,51	101.477,97	93.621,32	127.036,85	146.708,72	694.824,22	706.639,43
Vespasiano	3,2	0,385171%	1.142.456,44	1.142.456,44	1.344.511,92	1.344.511,92	541.212,58	499.310,71	677.525,77	782.441,74	3.705.706,71	3.768.720,81
TOTAIS			36.112.859,56	36.112.859,56	42.499.799,76	42.499.799,76	17.107.640,45	15.783.129,04	21.489.823,21	24.817.557,38	117.210.122,97	119.213.345,74

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP