

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**JUNHO/2012**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 08/06/2012		Data de Crédito: 20/06/2012		Data de Crédito: 29/06/2012		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.119.426,700</b>	<b>2.119.479.295,82</b>	<b>1.120.487,600</b>	<b>1.112.224.859,98</b>	<b>1.232.536,400</b>	<b>1.259.911.572,99</b>		
Baldim	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Belo Horizonte	6,0	5,059021%	10.615.001,94	10.615.265,36	5.611.884,60	5.570.501,23	6.235.427,53	6.373.919,11	22.462.314,07	22.559.685,70
Betim	4,0	0,481464%	1.749.178,91	1.749.222,32	924.746,90	917.927,60	1.017.221,63	1.039.814,57	3.691.147,44	3.706.964,49
Brumadinho	1,6	0,192585%	495.229,94	495.242,23	261.815,61	259.884,92	287.997,18	294.393,73	1.045.042,73	1.049.520,88
Caeté	1,8	0,216659%	557.135,93	557.149,75	294.543,76	292.371,72	323.998,14	331.194,28	1.175.677,82	1.180.715,76
Capim Branco	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Confins	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Contagem	4,0	0,481464%	1.749.178,91	1.749.222,32	924.746,90	917.927,60	1.017.221,63	1.039.814,57	3.691.147,44	3.706.964,49
Esmeraldas	2,4	0,288878%	742.846,19	742.864,62	392.724,10	389.828,06	431.996,52	441.591,36	1.567.566,82	1.574.284,04
Florestal	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Ibirité	4,0	0,481464%	1.749.178,91	1.749.222,32	924.746,90	917.927,60	1.017.221,63	1.039.814,57	3.691.147,44	3.706.964,49
Igarapé	1,6	0,192585%	495.229,94	495.242,23	261.815,61	259.884,92	287.997,18	294.393,73	1.045.042,73	1.049.520,88
Itaguara	0,8	0,096293%	247.616,25	247.622,40	130.908,49	129.943,14	143.999,34	147.197,63	522.524,08	524.763,16
Itaiaçu	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Jaboticatubas	1,2	0,144439%	371.423,10	371.432,31	196.362,05	194.914,03	215.998,26	220.795,68	783.783,41	787.142,02
Juatuba	1,2	0,144439%	371.423,10	371.432,31	196.362,05	194.914,03	215.998,26	220.795,68	783.783,41	787.142,02
Lagoa Santa	2,2	0,264805%	680.942,77	680.959,67	359.997,32	357.342,61	395.997,06	404.792,33	1.436.937,15	1.443.094,61
Mário Campos	0,8	0,096293%	247.616,25	247.622,40	130.908,49	129.943,14	143.999,34	147.197,63	522.524,08	524.763,16
Mateus Leme	1,4	0,168512%	433.326,52	433.337,27	229.088,83	227.399,48	251.997,72	257.594,70	914.413,07	918.331,45
Matozinhos	1,6	0,192585%	495.229,94	495.242,23	261.815,61	259.884,92	287.997,18	294.393,73	1.045.042,73	1.049.520,88
Nova Lima	2,8	0,337025%	866.655,60	866.677,11	458.179,02	454.800,30	503.996,94	515.190,94	1.828.831,57	1.836.668,35
Nova União	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Pedro Leopoldo	2,2	0,264805%	680.942,77	680.959,67	359.997,32	357.342,61	395.997,06	404.792,33	1.436.937,15	1.443.094,61
Raposos	1,0	0,120366%	309.519,67	309.527,36	163.635,27	162.428,58	179.998,80	183.996,65	653.153,74	655.952,59
Ribeirão das Neves	4,0	0,481464%	1.749.178,91	1.749.222,32	924.746,90	917.927,60	1.017.221,63	1.039.814,57	3.691.147,44	3.706.964,49
Rio Acima	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Rio Manso	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Sabará	3,4	0,409244%	1.052.365,86	1.052.391,98	556.359,37	552.256,64	611.995,33	625.588,01	2.220.720,56	2.230.236,63
Santa Luzia	4,0	0,481464%	1.749.178,91	1.749.222,32	924.746,90	917.927,60	1.017.221,63	1.039.814,57	3.691.147,44	3.706.964,49
São Joaquim de Bicas	1,4	0,168512%	433.326,52	433.337,27	229.088,83	227.399,48	251.997,72	257.594,70	914.413,07	918.331,45
São José da Lapa	1,2	0,144439%	371.423,10	371.432,31	196.362,05	194.914,03	215.998,26	220.795,68	783.783,41	787.142,02
Sarzedo	1,4	0,168512%	433.326,52	433.337,27	229.088,83	227.399,48	251.997,72	257.594,70	914.413,07	918.331,45
Taquaraçu de Minas	0,6	0,072220%	185.712,83	185.717,44	98.181,70	97.457,69	107.999,88	110.398,60	391.894,42	393.573,74
Vespasiano	3,2	0,385171%	990.462,44	990.487,02	523.632,59	519.771,20	575.995,86	588.788,99	2.090.090,90	2.099.047,21
<b>TOTAIS</b>			<b>31.308.354,39</b>	<b>31.309.131,34</b>	<b>16.551.939,67</b>	<b>16.429.881,76</b>	<b>18.269.488,50</b>	<b>18.675.261,84</b>	<b>66.129.782,55</b>	<b>66.414.274,93</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP