

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
MAIO/2012

MUNICÍPIO	COEFICIENTE DE FPM PARA 2012	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 10/05/2012		Data de Crédito: 18/05/2012		Data de Crédito: 30/05/2012		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			3.574.818.200	3.574.869.120,42	319.621.100,00	470.725.569,85	1.087.170.700	1.217.921.292,31		
Baldim	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Belo Horizonte	6,0	5,059021%	17.904.229,54	17.904.484,57	1.600.800,16	2.357.596,44	5.500.019,40	6.161.489,39	25.005.049,10	26.423.570,40
Betim	4,0	0,481464%	2.950.324,54	2.950.366,57	263.785,72	388.493,38	897.250,21	1.005.159,67	4.111.360,47	4.344.019,61
Brumadinho	1,6	0,192585%	835.299,94	835.311,84	74.683,37	109.990,78	254.030,71	284.582,19	1.164.014,02	1.229.884,80
Caeté	1,8	0,216659%	939.716,22	939.729,61	84.019,14	123.740,13	285.785,71	320.156,25	1.309.521,07	1.383.625,99
Capim Branco	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Confins	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Contagem	4,0	0,481464%	2.950.324,54	2.950.366,57	263.785,72	388.493,38	897.250,21	1.005.159,67	4.111.360,47	4.344.019,61
Esmeraldas	2,4	0,288878%	1.252.952,07	1.252.969,92	112.025,25	164.986,45	381.046,73	426.874,02	1.746.024,06	1.844.830,39
Florestal	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Ibirité	4,0	0,481464%	2.950.324,54	2.950.366,57	263.785,72	388.493,38	897.250,21	1.005.159,67	4.111.360,47	4.344.019,61
Igarapé	1,6	0,192585%	835.299,94	835.311,84	74.683,37	109.990,78	254.030,71	284.582,19	1.164.014,02	1.229.884,80
Itaguara	0,8	0,096293%	417.652,14	417.658,09	37.341,88	54.995,68	127.016,02	142.291,83	582.010,03	614.945,59
Itatiaiuçu	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Jaboticatubas	1,2	0,144439%	626.476,04	626.484,96	56.012,63	82.493,23	190.523,36	213.437,01	873.012,03	922.415,20
Juatuba	1,2	0,144439%	626.476,04	626.484,96	56.012,63	82.493,23	190.523,36	213.437,01	873.012,03	922.415,20
Lagoa Santa	2,2	0,264805%	1.148.540,12	1.148.556,48	102.689,88	151.237,68	349.293,06	391.301,43	1.600.523,06	1.691.095,59
Mário Campos	0,8	0,096293%	417.652,14	417.658,09	37.341,88	54.995,68	127.016,02	142.291,83	582.010,03	614.945,59
Mateus Leme	1,4	0,168512%	730.887,99	730.898,40	65.348,00	96.242,00	222.277,04	249.009,60	1.018.513,03	1.076.150,00
Matozinhos	1,6	0,192585%	835.299,94	835.311,84	74.683,37	109.990,78	254.030,71	284.582,19	1.164.014,02	1.229.884,80
Nova Lima	2,8	0,337025%	1.461.780,31	1.461.801,13	130.696,39	192.484,58	444.555,40	498.020,67	2.037.032,10	2.152.306,38
Nova União	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Pedro Leopoldo	2,2	0,264805%	1.148.540,12	1.148.556,48	102.689,88	151.237,68	349.293,06	391.301,43	1.600.523,06	1.691.095,59
Raposos	1,0	0,120366%	522.064,09	522.071,52	46.677,25	68.744,45	158.769,69	177.864,42	727.511,03	768.680,40
Ribeirão das Neves	4,0	0,481464%	2.950.324,54	2.950.366,57	263.785,72	388.493,38	897.250,21	1.005.159,67	4.111.360,47	4.344.019,61
Rio Acima	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Rio Manso	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Sabará	3,4	0,409244%	1.775.016,16	1.775.041,45	158.702,51	233.730,91	539.816,42	604.738,44	2.473.535,09	2.613.510,79
Santa Luzia	4,0	0,481464%	2.950.324,54	2.950.366,57	263.785,72	388.493,38	897.250,21	1.005.159,67	4.111.360,47	4.344.019,61
São Joaquim de Bicas	1,4	0,168512%	730.887,99	730.898,40	65.348,00	96.242,00	222.277,04	249.009,60	1.018.513,03	1.076.150,00
São José da Lapa	1,2	0,144439%	626.476,04	626.484,96	56.012,63	82.493,23	190.523,36	213.437,01	873.012,03	922.415,20
Sarzedo	1,4	0,168512%	730.887,99	730.898,40	65.348,00	96.242,00	222.277,04	249.009,60	1.018.513,03	1.076.150,00
Taquaraçu de Minas	0,6	0,072220%	313.240,19	313.244,65	28.006,51	41.246,90	95.262,34	106.719,24	436.509,04	461.210,79
Vespasiano	3,2	0,385171%	1.670.604,21	1.670.628,01	149.367,14	219.982,13	508.062,75	569.165,85	2.328.034,09	2.459.775,99
TOTAIS			52.807.523,41	52.808.275,61	4.721.470,51	6.953.598,80	16.114.779,74	18.052.853,48	73.643.773,66	77.814.727,90

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP