

REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH
DEZEMBRO/2011

MUNICÍPIO	COEFICIENTE DE FPM PARA 2011	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 09/12/2011		Data de Crédito: 20/12/2011		Data de Crédito: 30/12/2011		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			2.259.546.345,81	2.259.546.345,81	1.324.967.300	1.377.594.199,38	1.349.366.900	1.346.928.790,25		
Baldim	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Belo Horizonte	6,0	5,061155%	11.321.555,14	11.321.555,14	6.638.806,23	6.902.495,59	6.829.355,03	6.817.015,38	24.789.716,40	25.041.066,12
Betim	4,0	0,481812%	1.869.330,97	1.869.330,97	1.096.150,30	1.139.688,73	1.116.336,18	1.114.319,12	4.081.817,45	4.123.338,82
Brumadinho	1,6	0,192725%	528.354,41	528.354,41	309.819,85	322.125,71	315.525,26	314.955,15	1.153.699,53	1.165.435,28
Caeté	1,8	0,216815%	594.397,00	594.397,00	348.546,33	362.390,38	354.964,90	354.323,53	1.297.908,23	1.311.110,91
Capim Branco	0,6	0,072499%	198.755,57	198.755,57	116.547,57	121.176,76	118.693,82	118.479,36	433.996,95	438.411,69
Confins	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Contagem	4,0	0,481812%	1.869.330,97	1.869.330,97	1.096.150,30	1.139.688,73	1.116.336,18	1.114.319,12	4.081.817,45	4.123.338,82
Esmeraldas	2,2	0,264996%	726.484,92	726.484,92	426.000,89	442.921,39	433.845,80	433.061,91	1.586.331,61	1.602.468,22
Florestal	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Ibirité	4,0	0,481812%	1.869.330,97	1.869.330,97	1.096.150,30	1.139.688,73	1.116.336,18	1.114.319,12	4.081.817,45	4.123.338,82
Igarapé	1,6	0,192725%	528.354,41	528.354,41	309.819,85	322.125,71	315.525,26	314.955,15	1.153.699,53	1.165.435,28
Itaguara	0,8	0,096362%	264.175,84	264.175,84	154.909,12	161.062,02	157.761,81	157.476,76	576.846,77	582.714,62
Itatiaiuçu	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Jaboticatubas	1,2	0,144543%	396.263,75	396.263,75	232.363,68	241.593,03	236.642,72	236.215,14	865.270,16	874.071,92
Juatuba	1,2	0,144543%	396.263,75	396.263,75	232.363,68	241.593,03	236.642,72	236.215,14	865.270,16	874.071,92
Lagoa Santa	2,2	0,264996%	726.484,92	726.484,92	426.000,89	442.921,39	433.845,80	433.061,91	1.586.331,61	1.602.468,22
Mário Campos	0,8	0,096362%	264.175,84	264.175,84	154.909,12	161.062,02	157.761,81	157.476,76	576.846,77	582.714,62
Mateus Leme	1,4	0,168634%	462.309,08	462.309,08	271.091,77	281.859,37	276.083,99	275.585,15	1.009.484,84	1.019.753,60
Matozinhos	1,6	0,192725%	528.354,41	528.354,41	309.819,85	322.125,71	315.525,26	314.955,15	1.153.699,53	1.165.435,28
Nova Lima	2,6	0,313178%	858.575,58	858.575,58	503.457,06	523.454,07	512.728,35	511.801,92	1.874.760,99	1.893.831,57
Nova União	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Pedro Leopoldo	2,2	0,264996%	726.484,92	726.484,92	426.000,89	442.921,39	433.845,80	433.061,91	1.586.331,61	1.602.468,22
Raposos	1,0	0,120453%	330.221,16	330.221,16	193.637,21	201.328,36	197.203,08	196.846,77	721.061,46	728.396,29
Ribeirão das Neves	4,0	0,481812%	1.869.330,97	1.869.330,97	1.096.150,30	1.139.688,73	1.116.336,18	1.114.319,12	4.081.817,45	4.123.338,82
Rio Acima	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Rio Manso	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Sabará	3,4	0,409540%	1.122.751,41	1.122.751,41	658.366,18	684.516,09	670.490,16	669.278,68	2.451.607,76	2.476.546,19
Santa Luzia	4,0	0,481812%	1.869.330,97	1.869.330,97	1.096.150,30	1.139.688,73	1.116.336,18	1.114.319,12	4.081.817,45	4.123.338,82
São Joaquim de Bicas	1,4	0,168634%	462.309,08	462.309,08	271.091,77	281.859,37	276.083,99	275.585,15	1.009.484,84	1.019.753,60
São José da Lapa	1,2	0,144543%	396.263,75	396.263,75	232.363,68	241.593,03	236.642,72	236.215,14	865.270,16	874.071,92
Sarzedo	1,4	0,168634%	462.309,08	462.309,08	271.091,77	281.859,37	276.083,99	275.585,15	1.009.484,84	1.019.753,60
Taquaraçu de Minas	0,6	0,072272%	198.133,25	198.133,25	116.182,65	120.797,35	118.322,18	118.108,39	432.638,07	437.038,99
Vespasiano	3,2	0,385449%	1.056.706,08	1.056.706,08	619.638,10	644.249,75	631.048,89	629.908,68	2.307.393,07	2.330.864,51
TOTAIS			33.283.270,95	33.283.270,95	19.516.858,21	20.292.056,00	19.944.559,52	19.908.522,60	72.744.688,67	73.483.849,55

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP