

**REPASSE DE FPM PREVISTO E REALIZADO DOS MUNICÍPIOS DA RMBH**
**JUNHO/2011**

MUNICÍPIO	COEFICIENTE DE FPM PARA 2011	Participação relativa no total do Estado	1º DECÊNIO		2º DECÊNIO		3º DECÊNIO		TOTAL	
			Data de Crédito: 10/06/2011		Data de Crédito: 20/06/2011		Data de Crédito: 30/06/2011		PREVISTO	REALIZADO
			Previsto	Realizado	Previsto	Realizado	Previsto	Realizado		
			<b>2.232.660.300,00</b>	<b>2.232.709.445,04</b>	<b>949.705.200,00</b>	<b>1.100.585.758,46</b>	<b>969.950.500,00</b>	<b>1.077.752.584,91</b>		
Baldim	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Belo Horizonte	6,0	5,061155%	11.186.841,44	11.187.087,69	4.758.539,17	5.514.532,76	4.909.069,82	5.454.672,88	20.854.450,43	22.156.293,33
Betim	4,0	0,481812%	1.847.088,05	1.847.128,70	785.694,59	910.518,63	802.443,60	891.628,66	3.435.226,24	3.649.276,00
Brumadinho	1,6	0,192725%	522.067,59	522.079,08	222.071,54	257.352,25	226.805,54	252.013,12	970.944,67	1.031.444,46
Caeté	1,8	0,216815%	587.324,35	587.337,28	249.829,76	289.520,45	255.155,50	283.513,95	1.092.309,60	1.160.371,62
Capim Branco	0,6	0,072499%	196.390,60	196.394,92	83.538,54	96.810,38	85.319,37	94.801,92	365.248,50	388.007,27
Confins	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Contagem	4,0	0,481812%	1.847.088,05	1.847.128,70	785.694,59	910.518,63	802.443,60	891.628,66	3.435.226,24	3.649.276,00
Esmeraldas	2,2	0,264996%	717.840,57	717.856,37	305.347,36	353.858,18	311.856,59	346.516,90	1.335.044,51	1.418.231,45
Florestal	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Ibirité	4,0	0,481812%	1.847.088,05	1.847.128,70	785.694,59	910.518,63	802.443,60	891.628,66	3.435.226,24	3.649.276,00
Igarapé	1,6	0,192725%	522.067,59	522.079,08	222.071,54	257.352,25	226.805,54	252.013,12	970.944,67	1.031.444,46
Itaguara	0,8	0,096362%	261.032,44	261.038,19	111.035,19	128.675,46	113.402,18	126.005,91	485.469,82	515.719,55
Itatiaiuçu	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Jaboticatubas	1,2	0,144543%	391.548,66	391.557,28	166.552,79	193.013,19	170.103,27	189.008,86	728.204,72	773.579,33
Juatuba	1,2	0,144543%	391.548,66	391.557,28	166.552,79	193.013,19	170.103,27	189.008,86	728.204,72	773.579,33
Lagoa Santa	2,2	0,264996%	717.840,57	717.856,37	305.347,36	353.858,18	311.856,59	346.516,90	1.335.044,51	1.418.231,45
Mário Campos	0,8	0,096362%	261.032,44	261.038,19	111.035,19	128.675,46	113.402,18	126.005,91	485.469,82	515.719,55
Mateus Leme	1,4	0,168634%	456.808,13	456.818,18	194.312,16	225.182,72	198.454,41	220.510,99	849.574,70	902.511,90
Matozinhos	1,6	0,192725%	522.067,59	522.079,08	222.071,54	257.352,25	226.805,54	252.013,12	970.944,67	1.031.444,46
Nova Lima	2,6	0,313178%	848.359,50	848.378,17	360.866,11	418.197,24	368.558,85	409.521,16	1.577.784,46	1.676.096,58
Nova União	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Pedro Leopoldo	2,2	0,264996%	717.840,57	717.856,37	305.347,36	353.858,18	311.856,59	346.516,90	1.335.044,51	1.418.231,45
Raposos	1,0	0,120453%	326.291,91	326.299,09	138.794,57	160.844,99	141.753,31	157.508,04	606.839,79	644.652,12
Ribeirão das Neves	4,0	0,481812%	1.847.088,05	1.847.128,70	785.694,59	910.518,63	802.443,60	891.628,66	3.435.226,24	3.649.276,00
Rio Acima	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Rio Manso	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Sabará	3,4	0,409540%	1.109.391,94	1.109.416,36	471.901,30	546.872,70	481.961,03	535.527,07	2.063.254,27	2.191.816,13
Santa Luzia	4,0	0,481812%	1.847.088,05	1.847.128,70	785.694,59	910.518,63	802.443,60	891.628,66	3.435.226,24	3.649.276,00
São Joaquim de Bicas	1,4	0,168634%	456.808,13	456.818,18	194.312,16	225.182,72	198.454,41	220.510,99	849.574,70	902.511,90
São José da Lapa	1,2	0,144543%	391.548,66	391.557,28	166.552,79	193.013,19	170.103,27	189.008,86	728.204,72	773.579,33
Sarzedo	1,4	0,168634%	456.808,13	456.818,18	194.312,16	225.182,72	198.454,41	220.510,99	849.574,70	902.511,90
Taquaraçu de Minas	0,6	0,072272%	195.775,69	195.780,00	83.276,97	96.507,26	85.052,22	94.505,08	364.104,88	386.792,34
Vespasiano	3,2	0,385449%	1.044.132,48	1.044.155,46	444.141,92	514.703,17	453.609,90	504.024,94	1.941.884,30	2.062.883,57
<b>TOTAIS</b>			<b>32.887.237,67</b>	<b>32.887.961,58</b>	<b>13.989.222,02</b>	<b>16.211.702,88</b>	<b>14.336.527,36</b>	<b>15.929.915,41</b>	<b>61.212.987,04</b>	<b>65.029.579,87</b>

Dos valores acima já estão descontados 20% do FUNDEB e 1% do PASEP